

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 12-05-2020 03:05:50**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2019)		
Output # : 00093646 Regional Parliament Project	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 38901 (Pacific Centre - Fiji)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	960.01	0.00	960.01
71205 - Intl Consultants-Sht Term-Tech	0.00	9,328.00	0.00	9,328.00
71405 - Service Contracts-Individuals	0.00	1,592.00	0.00	1,592.00
71410 - MAIP Premium SC	0.00	0.72	0.00	0.72
71415 - Contribution to Security SC	0.00	58.35	0.00	58.35
71605 - Travel Tickets-International	0.00	56,299.77	0.00	56,299.77
71615 - Daily Subsistence Allow-Intl	0.00	31,320.17	0.00	31,320.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	7,087.51	0.00	7,087.51
72445 - Common Services-Communications	0.00	13.53	0.00	13.53
72505 - Stationery & other Office Supp	0.00	2,608.42	0.00	2,608.42
74325 - Contrib.To CO Common Security	0.00	14.80	0.00	14.80
74596 - Services to projects -GOE	0.00	411.46	0.00	411.46
74725 - Other L.T.S.H.	0.00	687.31	0.00	687.31
74910 - Gain/Loss Disposal Fixed Asset	0.00	1,740.06	0.00	1,740.06
75105 - Facilities & Admin - Implement	0.00	9,396.58	0.00	9,396.58
75705 - Learning costs	0.00	4,921.79	0.00	4,921.79
76135 - Realized Gain	0.00	- 1.18	0.00	- 1.18
77630 - Dep Exp Owned - ITC	0.00	413.21	0.00	413.21

Total for Fund 30000	0.00	126,852.51	0.00	126,852.51
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Total for Dept : 38901	0.00	126,852.51	0.00	126,852.51
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Dept: 42101 (Nauru - Cty Pgmm)

Fund : 04000 (Core Programme, UNU Centre)


71205 - Intl Consultants-Sht Term-Tech	0.00	6,922.00	0.00	6,922.00
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Total for Fund 04000	0.00	6,922.00	0.00	6,922.00
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Total for Dept : 42101	0.00	6,922.00	0.00	6,922.00
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Total for Output : 00093646	0.00	133,774.51	0.00	133,774.51
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Project Total :	0.00	133,774.51	0.00	133,774.51
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Signed By : Nanise Saune-Qaloewai : nanise.saune@undp.org  Date : 13-May-2020Signed By : Levan Bouadze  Date : 12-May-2020

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 12-05-2020 03:05:55

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2019)
 Selected Project Id : 00086365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093646

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	126,852.51	0.00	126,852.51
42101 - Nauru - Cty Pgmm	0.00	6,922.00	0.00	6,922.00

Combined Delivery Report By Project**UN Development Programme**

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Run Time: 12-05-2020 03:05:57

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2019)
 Selected Project Id : 00086365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00093646

Project/Award: 00086365 Effective Governance Period : As at Dec 31, 2019

Output #	00093646	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00